

**Dsquared Homes for the Homeless**  
**2025 Organizational Budget**  
**Prepared by: Dsquared Homes for the Homeless**  
**Date: March 2025**

The 2025 budget for Dsquared Homes for the Homeless reflects our commitment to preventing homelessness and supporting at-risk individuals in Maricopa County. This budget prioritizes housing stability, direct financial assistance, and expanding outreach services through the GAP Program and Homeless Outreach initiatives.

With increased funding from grants, individual contributions, and fundraising efforts, we aim to serve more individuals, enhance program sustainability, and strengthen community partnerships. Strategic investments in staffing, direct client assistance, and operational efficiency will ensure that we continue to provide critical services while maintaining long-term financial stability.

This budget is designed to maximize impact and efficiency, allowing Dsquared Homes for the Homeless to support those in need and advocate for long-term solutions to housing insecurity.

**Income**

<b>Account Categories</b>	<b>Projected Budget 2025</b>	<b>Previous Fiscal Year Actuals</b>
Foundation and Corporate Grants	\$230,000	\$83,770.07
Individual Contributions	\$45,000	\$34,546.25
Corporate & Business Contributions	\$5,000	\$2,360.48
In-Kind Income	\$80,000	\$68,000
Fundraising	\$25,000	\$11,658.23
Board Dues	\$4,500	\$2,500
<b>Total Income</b>	<b>\$389,500</b>	<b>\$202,835.03</b>

**Expenses**

<b>Account Categories</b>	<b>Projected Budget 2025</b>	<b>Previous Fiscal Year Actuals</b>
Salaries and Wages (GAP Program)	\$50,000	\$50,000

Salaries and Wages (Homeless Outreach)	\$20,000 -	
Prevention of Homeless Payments	\$100,000	\$87,770.07
Utility Payments (HEAF GRANT)	\$60,000 -	
Meetings, Conference, and Convention	\$2,500	\$2,289.46
Travel	\$2,000	\$1,688.40
Insurance (Liability D&O)	\$277	\$350.04
Marketing & Advertising & Promotion	\$4,000	\$8,864.57
Postage and Delivery	\$300	\$355.16
Printing	\$700	\$113.79
Storage Facility Cost	\$7,000	\$6,788.42
Computer & Software	\$2,000	\$1,663.75
Telephone (Communications)	\$685	\$676.14
Training & Education	\$1,500	\$291
Equipment Rental & Maintenance	\$75	\$59.84
Merchant Fees	\$450	\$433.49
Memberships & Subscriptions	\$910.20	\$910.20
Rent & Parking	\$300	\$305.50
Business Registration Fees	\$30	\$10
Program Supplies (Homeless Outreach/Plarn)	\$6,000	\$7,272.49
Grantwriter/Other Professional Services	\$1,200	\$6,900
<b>Total Expenses</b>	<b>\$259,927</b>	<b>\$176,742.32</b>

## Net Income

<b>Account Categories</b>	<b>Projected Budget 2025</b>	<b>Previous Fiscal Year Actuals</b>
<b>Net Income (Total Income - Total Expenses)</b>	<b>\$129,573</b>	<b>\$26,092.71</b>